

CRANE COUNTY APPRAISAL DISTRICT

ADOPTED: _____	Current Budget 2021	Proposed Budget 2022
<u>PURCHASED & CONTRACTED SERVICES</u>		
Legal Services	600	1,000
Audit Services	4,200	4,500
Evaluation Services (Mineral & RE Contracts, Computer Software Contract)	205,340	202,960
Mapping & Truth-In-Taxation Websites, On-line Protest	--0--	8,500
ARB & Arbitration	1,800	1,800
Other Professional Services	500	1,100
Appraisal District Employees	68,335	82,000
Chief Appraiser Services	65,895	67,065
TOTAL	346,670	368,925
<u>SUPPLIES & PUBLICATIONS</u>		
Supplies	3,000	3,000
Publications	1,000	1,000
Postage	6,000	6,000
TOTAL	10,000	10,000
<u>OTHER OPERATING EXPENSES</u>		
Office & Equipment Rental (to Crane ISD)	12,000	12,500
Insurance	6,500	6,500
Fees/Dues App. District Employees	1,000	1,250
TOTAL	19,500	20,250
GRAND TOTAL	376,170	399,175

ESTIMATED 2022 BUDGET ALLOCATION

Crane ISD-----	173,240
Crane County-----	125,100
Crane Hospital-----	50,455
Crane County Water District-----	45,070
City of Crane-----	5,310
TOTAL	399,175

APPRAISAL DISTRICT

2022 SALARY ESTIMATES

	Chief Appraiser	Administrative Assistant
Base Salary	50,000	50,260
Health Insurance	8,000	11,000
Retirement (.0748)	3,740	(.1123) 5,645
Medicare/SS (.0765)	3,825	3,845
Workers Comp Insurance	500	200
Cell Phone	1,000	XX
TOTAL	67,065	70,950