

CRANE COUNTY APPRAISAL DISTRICT

ADOPTED: 8/28/19

	Current Budget 2019	Proposed Budget 2020
<u>PURCHASED & CONTRACTED SERVICES</u>		
Legal Services	400	600
Audit Services	4,200	4,200
Evaluation Services (Mineral & RE Contracts, Computer Software Contract & Mapping & Website Contract)	190,500	196,020
ARB & Arbitration	1,800	1,800
Other Professional Services	500	500
Appraisal District Expense	64,500	68,000
Chief Appraiser Services	66,700	68,400
TOTAL	328,600	339,520

SUPPLIES & PUBLICATIONS

Supplies	3,000	3,000
Publications	1,000	1,000
Postage	4,300	4,300
TOTAL	8,300	8,300

OTHER OPERATING EXPENSES

Office & Equipment Rental (to Crane ISD)	11,500	12,000
Insurance	6,350	6,500
Fees/Dues App. District Employees	1,000	1,000
TOTAL	18,850	19,500

GRAND TOTAL	355,750	367,320
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Crane ISD-----	150,600
Crane County-----	110,200
Crane Hospital-----	51,790
Crane County Water District-----	48,120
City of Crane-----	6,610
TOTAL	367,320

APPRAISAL DISTRICT

2020 SALARY ESTIMATES

	Chief Appraiser (Adjusted for 2020)	Administrative Assistant
Base Salary	48,000	47,380
Health Insurance	7,650	11,000
Retirement .063	3,025	(.0927) 4,400
Medicare/SS (.0765)	3,675	3,625
Workers Comp Insurance	350	250
Cell Phone	900	XX
Travel Reimbursement	400	XX
TOTAL	64,000	66,655