

# CRANE COUNTY APPRAISAL DISTRICT

Adopted: 09/05/2018  
Proposed

Current

	Budget '17-'18	Budget '18-'19
<b><u>PURCHASED &amp; CONTRACTED SERVICES</u></b>		
Legal Services	1,000	400
Audit Services	4,600	4,200
Evaluation Services	175,000	190,500
ARB & Arbitration	1,500	1,800
Other Professional Services	500	500
Appraisal Dist. Exp.	64,500	64,500
Chief Appraiser Services	62,250	66,700
<b>TOTAL</b>	<b>309,350</b>	<b>328,600</b>

## **SUPPLIES & PUBLICATIONS**

Supplies	3,000	3,000
Publications	1,000	1,000
Postage	4,300	4,300
<b>TOTAL</b>	<b>8,300</b>	<b>8,300</b>

## **OTHER OPERATING EXPENSES**

Office & Equipment Rental (to Crane ISD)	11,500	11,500
Insurance	6,350	6,350
Fees/Dues App. District Employees	1,500	1,000
<b>TOTAL</b>	<b>19,350</b>	<b>18,850</b>

<b>GRAND TOTAL</b>	<b>337,000</b>	<b>355,750</b>
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Crane ISD-----	146,604.58
Crane County-----	108,183.58
Crane Hospital-----	48,631.03
Crane County Water District-----	46,105.20
City of Crane-----	6,225.61

# APPRAISAL DISTRICT

## 2019 SALARY ESTIMATES

	Chief Appraiser	Administrative Assistant
Base Salary	43,000	46,000
Health Insurance	6,430	11,000
Retirement .062	2,670	2,850
Medicare/SS (.0765)	3,290	3,520
Workers Comp Insurance	310	230
Cell Phone	900	XX
Travel Reimbursement	9000	XX
<b>TOTAL</b>	<b>65,600</b>	<b>63,600</b>